

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 200__

Period Covered :
 Project Title :
 Proponent :

	Counterpart Funding	DOST-GIA Funding
I. PERSONAL SERVICES		
<u>Direct Cost</u>		
Salaries	P	P
Honoraria		
<u>Indirect Cost</u>		
Total for PS		
II. MAINTENANCE AND OTHER OPERATING EXPENSES		
<u>Direct Cost</u>		
Traveling Expenses	P	P
Local and Foreign (Please indicate)		
Communication Expenses (Shall be itemized based on NGAS)		
Postage and Deliveries, Telephone Expenses, Internet Expenses, etc.		
Repairs and Maintenance of Facilities (Shall be itemized based on NGAS)		
Office Buildings, Office Equipment, Furniture and Fixtures, IT Equipment and Software, Machineries and Equipment, etc.		
Repairs and Maintenance of Vehicles		
Transportation and Delivery Expenses		
Supplies and Materials Expenses (Shall be itemized based on NGAS)		
Office Supplies Expenses, Gasoline, Oil and Lubricants Expenses Agricultural Supplies Expenses, etc.		
Utility Expenses (Please indicate)		
Water, Electricity and Cooking Gas Expenses		
Training and Scholarship Expenses (Please indicate)		
Membership Dues and Contributions to Organizations		
Advertising Expenses		
Printing and Binding Expenses		
Rent Expenses		
Representation Expenses (e.g. food for meetings, etc.)		
Subscription Expenses		
Survey Expenses		
Professional Services		
Legal Services, Auditing Services, Consultancy Services, Other Professional Services etc.		
Taxes, Insurance Premiums and Other Fees		
Other Maintenance and Operating Expenses (Please itemize)		
<u>Indirect Cost</u>		
Total for MOOE	P	P
GRAND TOTAL	P	P